

Cost Components	Alignment to Phases and Outputs	Pricing (ZAR)
Baseline Assessment & Vulnerability Study	Supports Phase 1 baseline report, vulnerability matrix, infrastructure diagnostics, and Phase 2 modelling inputs.	R
Scenario Modelling & System Planning	Supports Phase 2 demand forecasts, scenario pathways, strategic reserve modelling, and option selection.	R
Policy & Regulatory Reform Design	Supports Phase 3 reform design, policy options, institutional alignment, and enabling frameworks for implementation.	R
Infrastructure & Investment Planning	Supports Phase 4 master planning, investment pipeline development, financing framework, and implementation sequencing.	R
Stakeholder Consultation & Social Compacting	Supports Phase 5 consultations, socio-economic testing, public comment integration, and the social compact framework.	R
Finalisation, Approval Support & Knowledge Transfer	Supports consolidation of the PSDP, approval submissions, implementation handover, and institutional knowledge transfer.	R
Total		R
VAT		R
VAT inclusive Total		R